

BUDGET AMENDMENTS

February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
TO REVENUE:	General	D.A.R.E.	Calendar Money/Child Safety	8,900.00
	General	County Treasurer	County Sales Tax	15,000.00
	General	Tax Collector	Delinquent Ad Valoren	40,000.00
	General	Tax Collector	Penalties	5,060.00
TO EXPENSE:	General	Child Safety	Miscellaneous Expenses	6,008.00
	General	D.A.R.E.	D.A.R.E. Supplies	2,892.00
	General	Sheriff	Prisoner Housing/Out of Co.	60,060.00

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February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
TO REVENUE:	General	County Clerk	Alt. Dispute Resolution	3,203.00
	General	District Attorney	State of Texas Funds	1,306.00
	General	District Clerk	Alt. Dispute Resolution	3,998.00
	General	Keeler Foundation	Keeler Grant Awards	100,000.00
	General	Forest Serv Monies	Title I Forest Service Monies	1,287,864.00
	General	Drug Investigator	Grant Reimbursement	9,909.00
	General	County Judge	State of Texas Funds	4,453.00
TO EXPENSE:	General	County Clerk	Alt. Dispute Resolution	3,203.00
	General	District Attorney	Elected Official	1,306.00
	General	District Clerk	Alt. Dispute Resolution	3,998.00
	General	Keeler Foundation	Equipment/Radio Tower	100,000.00
	General	Forest Serv Monies	School Districts	643,932.00
	General	Forest Serv Monies	Road & Bridge	643,932.00
	General	Drug Investigator	Deputy	7,322.00
	General	Drug Investigator	Uniform Allowance	54.00
	General	Drug Investigator	Social Security	565.00
	General	Drug Investigator	Group Medical Insurance	1,370.00
	General	Drug Investigator	Retirement	412.00
	General	Drug Investigator	Wokers Compensation	163.00
	General	Drug Investigator	Unemployment Insurance	23.00
	General	County Judge	Second Tier State Supplement	4,453.00